Energy Efficiency Program Activity by Town

Town Name: CHATHAM
Program Period: 2026
Current Dates: 8/1/2026 - 8/31/2026
Cumulative Dates: 1/1/2026 - 8/31/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	-8,600.00	$7,893.75	1	8,986.01	$48,876.00	4	$0.00	0.00%
A2a - Residential Coordinated Delivery	3,374.00	$13,927.01	9	15,491.02	$43,566.12	29	$532,017.27	8.19%
A2b - Residential Conservation Services (RCS)	0.00	$885.00	4	0.00	$5,784.20	23	$104,557.20	5.53%
A2c - Residential Retail	19,700.21	$15,527.00	40	48,131.47	$121,763.16	200	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$264.80	5	0.00	$34,141.27	11	$0.00	0.00%
Res Subtotal	**14,474.21**	**$38,497.56**	**59.00**	**72,608.50**	**$254,130.75**	**267**	**$636,574.47**	
Res % of Total	**69.54%**	**64.62%**	**93.65%**	**70.24%**	**74.51%**	**92.07%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	2,868.70	$18,197.78	2	2,005.23	$66,023.93	6	$156,405.81	42.21%
IE Subtotal	**2,868.70**	**$18,197.78**	**2.00**	**2,005.23**	**$66,023.93**	**6**	**$156,405.81**	
IE % of Total	**13.78%**	**30.54%**	**3.17%**	**1.94%**	**19.36%**	**2.07%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,472.00	$2,883.09	2	18,825.00	$8,949.72	6	$328,286.75	2.73%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	9,934.83	$11,981.87	11	$0.00	0.00%
C&I Subtotal	**3,472.00**	**$2,883.09**	**2.00**	**28,759.83**	**$20,931.59**	**17**	**$328,286.75**	
C&I % of Total	**16.68%**	**4.84%**	**3.17%**	**27.82%**	**6.14%**	**5.86%**	**29.28%**	
Total	**20,814.91**	**$59,578.43**	**63**	**103,373.56**	**$341,086.27**	**290**	**$1,121,267.03**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**